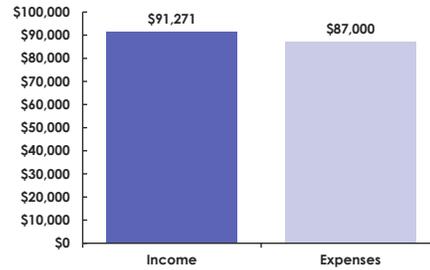


Proposed Annual Operating Budget 2026

SUMMARY	
Total Annual Income	\$91,271
Total Annual Expenses	\$87,000
BALANCE	
	\$4,271
PERCENTAGE OF INCOME SPENT	
	95%



INCOME

Item	2026
Membership Dues \$150 @ 600 members	\$90,000
Rental Income	\$1,200
Interest Income	\$36
Miscellaneous Income	\$35
Total	\$91,271

EXPENSES

Item	Total
Administrative Expenses	\$15,600
Legal Expenses	\$2,600
Accounting	\$2,500
Porta Johns/Beaches	\$4,500
Community Center Expenses	\$5,000
Police Services	\$1,500
Parks & Recreations	\$3,500
Road Maintenance	\$48,800
Street Signage	\$1,000
Public Relations	\$2,000
Total	\$87,000

